

Interdepartmental movements to be approved months 9 to 12 2022-23

APPENDIX A

| Department From | Amount £ | Department to | Amount £ | Description of the budget movement |
|--|-------------|--|-------------|--|
| Housing - General Fund | (141,550) | Children and Adults | 205,914 | Match budgets to support cost reallocation charges |
| Strategic Finance | (115,720) | Environment, Neighbourhoods and Growth | 60,178 | |
| Support Cost Reallocations | (81,887) | Strategy and Communities | 12,877 | |
| | | Finance | 60,188 | |
| Strategic Finance | (700,000) | Strategy and Communities | 700,000 | Set up new structure |
| Environment, Neighbourhoods and Growth | (377,588) | Housing - General Fund | 8,283,474 | Set up new structure |
| Strategy and Communities | (235,831) | Governance and Assurance | 1,541,995 | |
| Finance | (10,737) | | | |
| Strategic Finance | (9,201,313) | | | |
| Strategic Finance | (710,576) | Housing - General Fund | 710,576 | Set up new structure |
| Strategic Finance | (425,955) | Environment, Neighbourhoods and Growth | 425,955 | Lead local flood authority |

Interdepartmental movements to be noted months 9 to 12 2022-23

| Department From | Amount £ | Department to | Amount £ | Description of the budget movement |
|--|-------------|-----------------------------|-------------|--|
| Strategic Finance | (200,000) | Finance | 200,000 | Resources to support Education service |
| Environment, Neighbourhoods and Growth | (39,236) | Strategy and Communities | 39,236 | Project support |
| Strategic Finance | (213,000) | Housing - General Fund | 213,000 | Transfer Facilities Management budgets |
| Children and Adults | (68,000) | Strategic Finance | 95,963 | Update depreciation budgets |
| Environment, Neighbourhoods and Growth | (27,963) | | | |